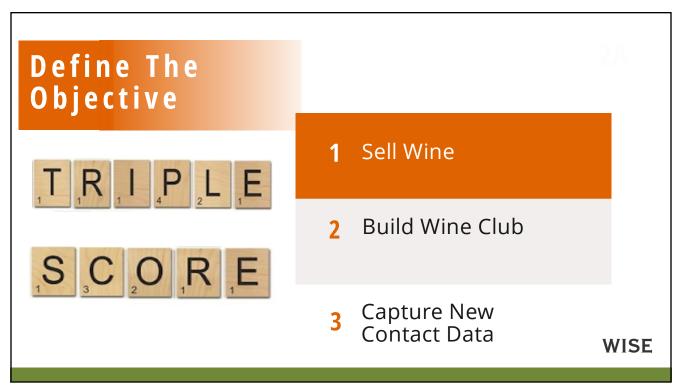


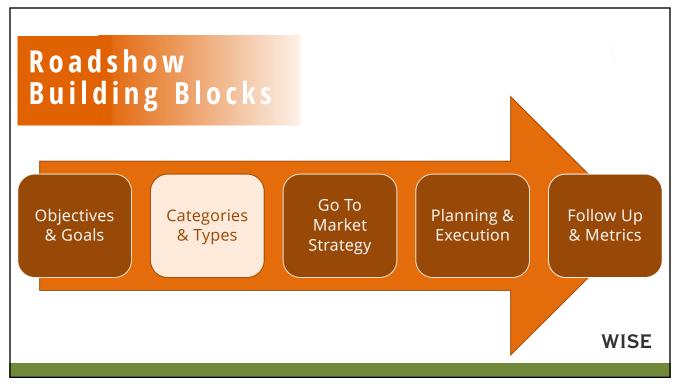


Today's Agenda

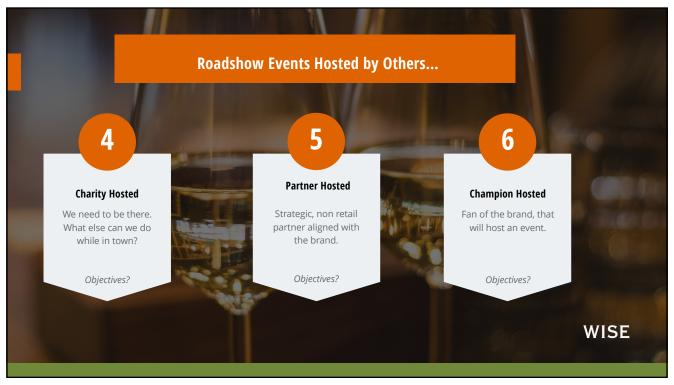
- 1. Domestic Roadshow Event Basics
- 2. International Travel Considerations

WISE





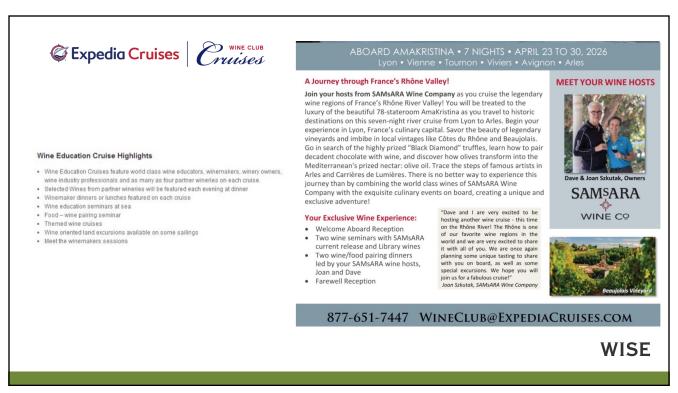














Metrics Matter!

WISE Winery Roadsho Dashboard Excerpts	Total May		Event Even		Event	t Event			Event	- 1	Event	
								3		4	5	
Champion Hosted					_		_					
Event Date		n/a		7-May		8-May	1	17-May	2	7-May	3	1-May
Winery Host		n/a	John		John		Sally		Frank		Frank	
Champion Name		n/a	Smith		Jone		Bryant		Danner		Greer	
Event Market			Dallas		Dallas		Jackson		Seattle		Seattle	
# of Events		5	1		1		- 1		1		1	
# of Attendees		120		20		15		20		35		30
Avg. # of Attendees		24.0										
During Event Sales:												
Wine Revenue	s	35,435	S	5,700	\$	10,260	\$	11,400	\$	4,655	S	3,420
- Wine Orders		60		10		9		10		25		6
- Conversion Rate		50%		50%		60%		50%		70%		20%
- Bottles		373		60		108		120		49		36
- AOV		\$596		\$570		\$1,140		\$1,140		\$190		\$570
- AOS		6.3		6.0		12.0		12.0		2.0		6.0
- Avg. \$ / Botttle		\$95		\$95		\$95		\$95		\$95		\$95
During Event Revenue	s	35,435	s	5,700	\$	10,260	\$	11,400	\$	4,655	s	3,420
Post Event Sales:												
Wine Revenue	s	22,000	s	6,400	\$	1,440	\$	2,400	\$	11,760	s	-
- Wine Orders		54		10		9		10		25		-
- Conversion Rate		45%		50%		60%		50%		70%		0%
- Bottles		275		80		18		30		147		-
- AOV		\$411		\$640		\$160		\$240		\$480		\$240
- AOS		5.1		8.0		2.0		3.0		6.0		3.0
- Avg. \$ / Botttle		\$0		\$80		\$80		\$80		\$80		\$80
Total Event Revenue	s	57,435	s	12,100	\$	11,700	\$	13,800	\$	16,415	s	3,420
- Avg. \$ / Event	s	11,487										

WISE

		WISE Winery Roadshow I	events						
		Dashboard Excerpts	Total	Event	Event	Event	Event	1	Event
			May	1	2	3	4	-	5
		Champion Hosted							
		Event Date	n/a	7-Mav	8-May	17-May	27-May	3	1-May
Metrics		Winery Host	n/a	John	John	Sally	Frank		Frank
	Mattari	Champion Name	n/a	Smith	Jone	Bryant	Danner		Greer
	IVI a LLEI:	Event Market		Dallas	Dallas	Jackson	Seattle	8	Seattle
		# of Events	5	1	1	1	1		1
		# of Attendees	120	20	15	20	35		30
		Avg. # of Attendees	24.0						
		During Event Sales:							
			\$ 35,435	\$ 5,700	\$ 10,260	\$ 11,400	\$ 4,655	S	3,420
		- Wine Orders	60	10	9	10	25		6
		- Conversion Rate	50%	50%	60%				20%
		- Bottles	373	60	108	120			36
		- AOV	\$596	\$570					\$570
		- AOS	6.3	6.0					6.0
		- Avg. \$ / Botttle	\$95	\$95					\$95
		During Event Revenue	\$ 35,435	\$ 5,700	\$ 10,260	\$ 11,400	\$ 4,655	S	3,420
		Post Event Sales:							
			\$ 22,000		\$ 1,440				-
		- Wine Orders	54	10	9	10	25		-
		- Conversion Rate	45%	50%	60%				0%
		- Bottles	275	80	18	30			-
		- AOV	\$411	\$640					\$240
		- AOS	5.1	8.0					3.0
		- Avg. \$ / Botttle	\$0	\$80	\$80	\$80	\$80	0	\$80
		Total Event Revenue	\$ 57,435	\$ 12,100	\$ 11,700	\$ 13,800	\$ 16,415	s	3,420
		- Avg. \$ / Event	\$ 11,487						
		Future Revenue Impact							
		- New Club Members	28	5	6	5	9		3
		- Club Converson Rate	23%	25%	6 40%	6 25%	25%	6	10%
		- Ripple: More Champion Events	12	2					3
		- Ripple Converson Rate	10%	10%	6 10%	6 10%	10%	6	10%
		- New Club Members	28	5	6	5	9		3
		- New Club Members - Avg. LTR / Member	\$3,000						\$3,000
		Total New Member Impact	\$ 83,250	\$ 15,000					9,000
		- Ripple: New Champoin Hosts	12	2					3
		- Avg. \$ / Champion Event	\$11,487 \$ 137,844	\$11,487 \$ 22,974		\$ 11,487 \$ 22,974			\$11,487
		Total Ripple Impact	\$ 137,844	\$ 22,974	3 -	5 22,974	3 -	3	34,461
		Total Potential Event Revenue	\$ 278,529	\$ 50,074	\$ 29,700	\$ 51,774	\$ 42,665	s	46,881





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WISE #222 - AUGUST 14, 2025 ZOOM

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